

TOWN OF GREEN LEVEL, NORTH CAROLINA
GENERAL FUND BUDGET

FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022

	AMOUNT	PERCENT OF REVENUES
REVENUES		
Ad Valorem Taxes	385,350.00	34.15%
Other Taxes & Licenses	566,000.00	50.16%
Unrestricted Intergovernmental Revenues	78,540.00	6.96%
Restricted Intergovernmental Revenues	51,840.00	4.59%
Permits & Fees	780.00	0.07%
Sales & Services	41,000.00	3.63%
Investment Earnings	0.00	0.00%
Miscellaneous	4,800.00	0.43%
Total Revenues	1,128,310.00	100.00%
EXPENDITURES		
General Government:		
Governing Body	25,300.00	2.24%
Administration	185,300.00	16.42%
Code Enforcement	35,000.00	3.10%
Finance	98,100.00	8.69%
Public Buildings & Grounds	56,650.00	5.02%
Streets & Highways	90,100.00	7.99%
Public Safety	97,800.00	8.67%
Public Works	182,100.00	16.14%
Environmental Protection - Sanitation	149,000.00	13.21%
Cultural & Recreational	106,260.00	9.42%
Budgetary Appropriations:		
Reserve For Contingencies	7,000.00	0.62%
Debt Service	95,700.00	8.48%
Total Expenditures	1,128,310.00	100.00%
Revenue Over (Under) Expenditures	0.00	0.00%

