## FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025

			PERCENT OF
		AMOUNT	REVENUES
REVENUES		ANIOUNT	NEVENUES
Water Sales & Services		439,000.00	32.07%
Sewer Charges & Services	-	857,400.00	62.64%
Other Operating Revenues	-	69,090.00	5.05%
Other Nonoperating Revenues	-	3,320.00	0.24%
	-	3,320.00	0.24 /0
Total Revenues	-	1,368,810.00	100.00%
Total Revenues	-	1,300,010.00	100.00%
	-		
EXPENDITURES			
Water & Sewer Administration	-	109,030.00	7.97%
Water & Sewer Finance	-	208,060.00	15.20%
Water Distribution	-	62,100.00	4.54%
Water Purchased For Resale	-	224,300.00	16.39%
Waste Collection	-	192,900.00	14.09%
Waste Treatment	-	331,820.00	24.24%
Budgetary Appropriations:	-	001,020.00	21.2170
Reserve For Contingencies	-	0.00	0.00%
Debt Service-Water Tower	-	46,400.00	3.39%
Debt Service-Sewer Improvements	-	194,200.00	14.19%
Capital Outlays	-	0.00	0.00%
Ouplial Ouldys	-	0.00	0.0070
	-		
Total Expenditures	-	1,368,810.00	100.00%
	-	1,300,010.00	100.0070
	-		
	-		
Revenues Over (Under) Expenditures	-	0.00	0.00%
	-	0.00	0.0070
	-		
	-		
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## TOWN OF GREEN LEVEL, NORTH CAROLINA WATER AND SEWER FUND BUDGET

## FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025

Othern Financian Courses (Llass)	AMOUNT	REVENUES
Other Financing Sources (Uses): Appropriation Of Fund Balance	0.00	0.000/
Appropriation Of Fund Balance	0.00	0.00%
Excess Of Revenues & Other Sources		0.000/
Over Expenditures & Other Uses	0.00	0.00%
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